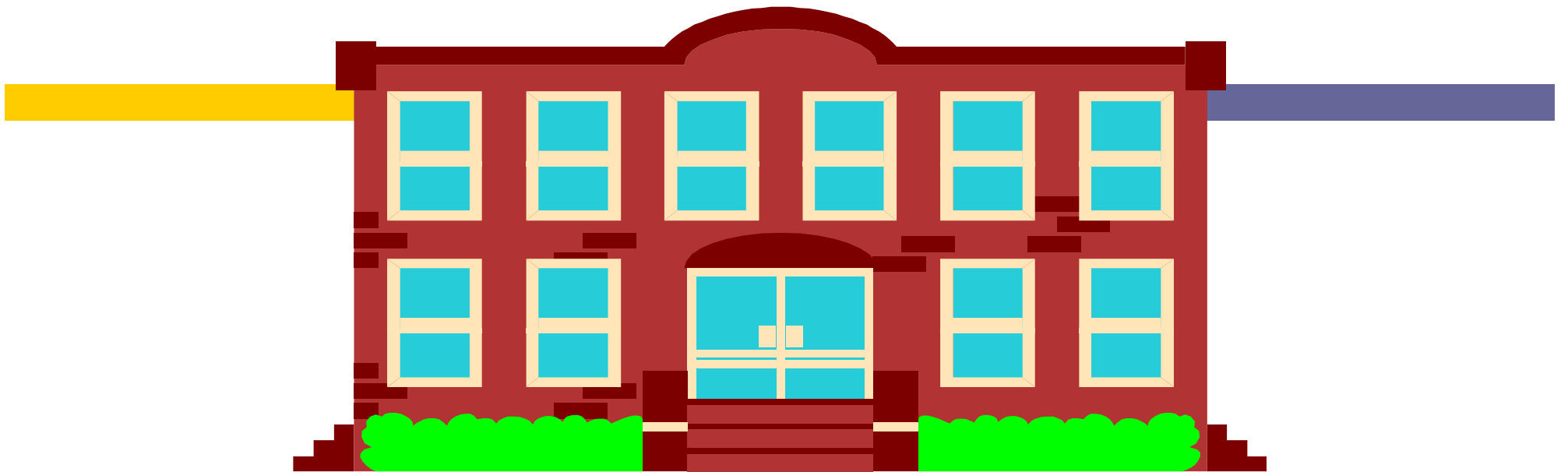


# BUTLER PUBLIC SCHOOL DISTRICT



**PROPOSED  
2010-2011 BUDGET**

# REVENUES



□ State Aid	\$ 1,466,184
(reduction of \$967,000)	
□ Local Tax Levy +8.5%	13,434,947
(increase of \$1,054,405)	
□ Tuition	3,879,915
□ Use of Fund Balance	716,489
□ Miscellaneous/Interest	78,013
□ Capital Reserve Funds	74,880
□ Federal Medicaid %	8,914

**TOTAL OPERATING BUDGET** \$ 19,659,342

# COMPARISON

□ 2009-2010 BUDGET      \$19,821,123

□ 2010-2011 BUDGET      \$19,659,342

-as proposed-

**The proposed budget is 1% less than the current budget.**

# REDUCTIONS IN STAFF

1.0 Administrator

.5 Guidance

2.0 Child Study Team

1.0 Librarian

.5 English

.5 Social Studies

.5 General Music

3.0 Basic Skills Teachers

.4 AIM

.4 Secretary

2.0 Maintenance

1.0 Cafeteria Manager

# OTHER STAFFING CHANGES

Reductions due to declining enrollment:

- .5 Kindergarten

- .5 Special Education Teacher

Change in instructional delivery:

- Art, Music, Technology, AIm

# 2010 PROPOSED TAX LEVY

1/2 of 09-10	\$ 6,190,271
1/2 of 10-11	<u>6,717,473</u>
	\$12,907,744



Prior Assessed Valuation \$ 755,342,980

New Assessed Valuation 758,345,031

TAX POINT = \$75,835

Proposed School Tax Rate .017021

**Current Tax on Average Assessed Home \$ 4,082**

**Current Home Assessment is \$254,795 = Tax of \$4,337**

**increase of \$255**



**ANNUAL SCHOOL ELECTION**

**APRIL 20, 2010**

**2:00 – 9:00**

***REMEMBER TO VOTE***