

Referendum Budget**2008 Referendum**

Site work	50,000
Home Bleachers (approx. 750 seats) with 10 x 30 ft. press box	385,000
Visitors Bleachers (siting costs, existing bleachers to be used)	27,300
Turf Field	975,000
All Weather Track (6 lane) & Field Events	525,000
Lights: Memorial Field Game Lighting	315,000
Lights: General Security for Memorial Field and Track	52,500
Concession Stand and Restroom Facilities (approx. 1,600 sq. ft.)	168,000
Scoreboard	26,250
Public Address System	26,250
Fencing (4'0" high) track enclosure (approx. 3,000 linear feet)	168,000
Strip, regrade, topsoil, sod and sprinkler system at Hempsted Field	325,000
Strip, regrade, topsoil, sod and sprinkler system at Aaron Decker Field	275,000

Bleachers, Turf, Track and Field Upgrades Subtotal 3,318,300

Other Costs

Utilities	21,000
Construction Contingency	283,841

Soft Costs

Architectural/Engineering Fees	285,000
Reimbursables (post referendum)	10,000
Legal and Bonding	30,000
Wetlands Survey	15,000
Soil Investigations	9,500
Permits, state fees, etc.	25,000

GROSS BUDGET GRAND TOTAL 3,997,641